



HAWAII STATE LEGISLATURE
State of Hawaii

April 27, 2022

HB 1600 CD1 CIP HIGHLIGHTS

HB1600 CD1 appropriates:

G.O. Bonds & G.O.R. Bonds

FY2022: 971,124,000

FY2023: 1,580,937,000

All MOF

FY2022: 1,623,585,000

FY2023: 4,437,626,000

Department of Agriculture

- \$3.5 million for modifications to the Kekaha Ditch irrigation system
- \$5.0 million for improvements to the Waiahole water system
- \$4.0 million for improvements to agricultural infrastructure on Oahu
- \$500,000 for Hawi Reservoir decommissioning

Department of Accounting and General Services

- \$1.0 million for improvement, modernization, and expansion of critical communication systems
- \$5.1 million for improvements and maintenance of public facilities and sites statewide
- \$1.0 million for the development of a state archives master plan

Department of Budget and Finance

- \$115.4 million in ARPA funds to construct and deploy broadband infrastructure statewide

Department of Business, Economic Development, and Tourism

- \$350.0 million for a new stadium in Halawa
- \$41.5 million for DHHL affordable rental housing
- \$2.0 million for transit-oriented development planning
- \$500,000 for feasibility and cost studies to redevelop the Convention Center
- \$17.8 million for the first responders technology campus and cybersecurity data center
- \$3.0 million for crosswalk, safety, and other area improvements for Kolowalu Park

Department of Defense

- \$3.0 million to retrofit public buildings with hurricane protective measures statewide
- \$5.0 million for upgrades and improvements to the Birkhimer emergency operations center
- \$450,000 for upgrades and improvements to National Guard Youth Challenge Academy facilities in Kalaeloa

Department of Education

- \$256 million for department of education repair and maintenance projects statewide
- \$58.0 million for Farrington High School Phase II Master Plan
- \$35.0 million for a centralized kitchen for Leilehua-Mililani-Waialua complex area
- \$28.8 million to support gender equity and ADA improvements projects statewide
- \$15.1 million for health & safety improvements statewide

School Facilities Authority

- \$20.0 million for a new elementary and middle school in central Maui
- \$355 million in federal funding for a new East Kapolei High School
- \$100,000 for a feasibility study to build a new East Kapolei High School with federal funds

Department of Education - Libraries

- \$7.0 million to support health and safety improvements projects statewide
- \$5.0 million for networks and related support infrastructure statewide
- \$28.0 million to redesign and expand Pearl City Library

Department of Human Services

- \$10.0 million for the renovation and improvement of public housing facilities projects statewide
- \$10.0 million to develop 300 mixed income units and 300 leasehold units on Mayor Wright Homes public housing property

Department of Hawaiian Home Lands

- \$20.0 million for lot development statewide
- \$5.0 million for repair and maintenance projects statewide

Department of Health

- \$9.0 million for Kalaupapa settlement for health and safety improvements and compliance projects
- \$5.3 million for water system improvements for Hawaii State Hospital
- \$1.5 million for replacement chillers for Hilo medical center
- \$1.6 million for improvements to the Kahuku Medical Center
- \$4.0 million for renovations and repairs to Kau Hospital and Rural Health Clinic
- \$3.1 million for Kona Community Hospital improvements and expansion
- \$1.0 million for renovation and improvements for the emergency department at Kauai Veterans Memorial Hospital

- \$24.1 million for Maui Memorial Medical Center renovations, expansion, and improvements
- \$3.0 million for improvements to Oahu region Hawaii Health System Corporation facilities
- \$32.9 million for safe drinking water revolving fund
- \$30.0 million for wastewater treatment revolving fund

Department of Land and Natural Resources

- \$8.0 million for watershed protection and restoration initiatives statewide
- \$5.0 million for Upolu well development in North Kohala, Hawaii
- \$2.0 million for deep monitor wells
- \$2.1 million for Kaena Point State Park improvements
- \$1.1 million for Keolonahihi State Historical Park improvements
- \$3.0 million for phase 2 improvements to Polihale State Park
- \$5.0 million for dredging of Maunalua Bay
- \$8.0 million for improvements for Kawaihae North Small Boat Harbor
- \$4.1 million for a new boat ramp for Kikiaola Small Boat Harbor
- \$500,000 for Kahoolawe Island Reserve Commission for improvements

Department of Public Safety

- \$20.0 million for repair and maintenance statewide
- \$7.0 million to address ADA projects statewide
- \$3.0 million for deferred maintenance statewide
- \$2.5 million for repairs and renovations for the Laumaka Work Furlough Center
- \$6.0 million to relocate the Sheriffs Division Keawe Street Station to the Kalanimoku Building

Department of Transportation

- \$189.4 million for airfield improvements statewide
- \$95.0 million for improvements to Daniel K. Inouye International Airport
- \$45.0 million for improvements to terminals and facilities at Kahului Airport
- \$22.0 million for improvements to Kalaeloa Airport
- \$53.0 million for environmental compliance and other facilities improvements for airports statewide
- \$155.5 million for rehabilitation or replacement of state highways bridges statewide
- \$4.0 million for highway lighting improvements statewide
- \$1.5 million for bikeway improvements statewide
- \$1.5 million for site surveys for an alternate route in Puna below Highway 130
- \$35.0 million for Highway 130 widening
- \$8.6 million for traffic signal modernization statewide
- \$14.5 million for freeway destination sign upgrade or replacement
- \$75.0 million for West Oahu regional transportation roadway improvements
- \$95.0 million for Farrington Highway widening

University of Hawaii

- \$50.0 million for renewal, modernization and repair projects statewide
- \$25.0 million for capital renewal and deferred maintenance for community colleges statewide
- \$11.5 million for Waikiki Aquarium repairs and improvements
- \$4.0 million for vocational technology center at University of Hawaii Maui College

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